

**YMCA of Hong Kong Christian College
Plan for Citizenship and Social Development Grant
2021-2024**

Area		Estimated Budget		
		2021-2022	2022-2023	2023-2024
i.	Developing or procuring relevant learning and teaching resources	\$ 20,000	\$ 30,000	\$ 30,000
ii.	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	*\$ 0	\$ 10,000	\$ 130,000
iii.	Organising school-based learning activities relating to the CS curriculum	\$ 0	\$ 10,000	\$ 30,000
iv.	Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	\$ 0	\$ 10,000	\$ 30,000
Estimated Annual Expenditure:		\$ 20,000	\$ 60,000	\$ 220,000
Total Estimated Expenditure:		\$ 300,000.00		

**Quarantine-free travel to Mainland had not yet resumed*